

Efficiency and Performance Sub Work Programme 2015/16

(Changes since the last meeting in italics)

Date	Items
16 th September	<ul style="list-style-type: none"> • Performance monitoring report, LAPS Q4 • Service Based Review financial monitoring report: Q1 • Service Based Review Roadmap (Programme Unit delivery report) • <i>Departmental report: Barbican Centre</i>
4 th November	<ul style="list-style-type: none"> • Annual Combined Heat and Power report • Performance monitoring report, LAPS Q1 • Service Based Review financial monitoring report: Q2 • Service Based Review Roadmap (Programme Unit delivery report) • Energy performance report (half year)
13 th January 2016	<ul style="list-style-type: none"> • CIPFA VFM Indicators 2014/15 • Performance monitoring report, LAPS Q2 • Service Based Review Roadmap (Programme Unit delivery report)
7 th March	<ul style="list-style-type: none"> • Performance monitoring report • Service Based Review financial monitoring report: Q3 • Service Based Review Roadmap (Programme Unit delivery report)
18 th May	<ul style="list-style-type: none"> • <i>Performance monitoring report</i> • <i>Service Based Review financial monitoring report: Q4</i> • <i>Service Based Review Roadmap (Programme Unit delivery report)</i>